

Top red departmental risks

Code	Title	Current Rating	Page no
DCCS PE 002	Failure to deliver expansion of Sir John Cass Foundation Primary School to 2 form entry in September 2016	24	1
CCS SMT 004	Successful implementation of Oracle OPN	16	2
GSMD EF 001	Failure to Secure Lease Renewal of Sundial Court in 2020	16	4
GSMD FN 001	Ability to Deliver a Balanced and Sustainable Model over the School's Business Cycle	16	5
MCP-EH 001	Air Quality	16	8
MCP-NS 001	Workplace Traffic Management	16	10
MCP-SM 001	HGV Unloading Operations	16	13
OSD 003	Delivering the Departmental Road Map Projects and Programmes	16	14
OSD 005	Animal, Plant and Tree Disease	16	15
OSD NLOS 008	Hampstead Heath Bathing Ponds	16	16
SUR SMT 005	Recruitment and retention of property professionals	16	17
SUR SMT 009	Failure of implementation and management of the Oracle Property Management System	16	19

Addendum to Appendix 2

TC TCO 01	Staff shortage and Capacity	6	1
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